

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Excel Center for Adult Learners (9910)**

Excel Center for Adult Learners (9910)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Adult/Continuing Education Programs	\$0	\$420,383	\$1,665,501	\$2,009,368	N/A	21%
Instruction, Related Technology	\$0	\$85	\$206,521	\$183,709	N/A	-11%
Improvement of Instruction	\$0	\$14,049	\$68,324	\$65,792	N/A	-4%
Payments to Other Governmental Units Within State	\$0	\$0	\$10,521	\$65,154	N/A	> 500%
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$434,517</b>	<b>\$1,950,867</b>	<b>\$2,324,022</b>	<b>N/A</b>	<b>19%</b>
<b>Student Instructional Support</b>						
Guidance Services	\$0	\$429,195	\$1,082,381	\$1,553,047	N/A	43%
Office of The Principal	\$0	\$186,206	\$929,968	\$1,300,654	N/A	40%
Special Education Administration	\$0	\$111,425	\$289,431	\$502,549	N/A	74%
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$726,826</b>	<b>\$2,301,780</b>	<b>\$3,356,250</b>	<b>N/A</b>	<b>46%</b>
<b>Overhead and Operational</b>						
Executive Administration	\$0	\$356,941	\$416,009	\$812,857	N/A	95%
Operation and Maintenance of Plant Services	\$0	\$13,687	\$156,805	\$469,981	N/A	200%
Student Transportation	\$0	\$52,579	\$146,123	\$192,784	N/A	32%
Fiscal Services	\$0	\$26,289	\$68,606	\$90,642	N/A	32%
Other Food Services	\$0	\$5,276	\$17,331	\$28,683	N/A	66%
Board of Education	\$0	\$810	\$0	\$3,502	N/A	N/A
Personnel Services	\$0	\$0	\$949	\$3,013	N/A	217%
Other Fiscal Services	\$0	\$510	\$542	\$1,950	N/A	260%
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$456,091</b>	<b>\$806,365</b>	<b>\$1,603,410</b>	<b>N/A</b>	<b>99%</b>
<b>Nonoperational</b>						
Facilities Acquisition and Construction	\$0	\$395,768	\$1,797,722	\$1,058,598	N/A	-41%
Child Care Services	\$0	\$0	\$0	\$292,641	N/A	N/A
Common School Fund	\$0	\$32,100	\$0	\$90,363	N/A	N/A
Building Acquisition, Construction and Improvement	\$0	\$0	\$6,300	\$7,734	N/A	23%
Debt Services	\$0	\$0	\$0	\$3,653	N/A	N/A
Welfare Activities Services	\$0	\$0	\$0	\$2,679	N/A	N/A
Other Community Services	\$0	\$37,439	\$174,828	\$2,317	N/A	-99%
Nonprogramed Charges	\$0	\$2,676	\$100	\$0	N/A	-100%

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<b>Nonoperational Total</b>	<b>\$0</b>	<b>\$467,983</b>	<b>\$1,978,949</b>	<b>\$1,457,986</b>	<b>N/A</b>	<b>-26%</b>
<b>Grand Total</b>	<b>\$0</b>	<b>\$2,085,416</b>	<b>\$7,037,962</b>	<b>\$8,741,669</b>	<b>N/A</b>	<b>24%</b>